

FISCAL NOTE

HB 3644 - SB 3762

March 14, 2006

SUMMARY OF BILL: Reduces the number of state employees categorized as executive service employees and removes the authority that the Commissioner of Personnel has to determine equivalent levels for the purpose of assigning positions that are not specifically addressed to the career or executive service.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures -	\$100,500 One-Time
	\$ 37,800 Recurring

Assumptions:

- One additional position will be needed to process approximately 14,000 additional applications per year.
- One-time increase in state expenditures for two contract employees and related expenses to develop minimum qualifications, rating guidelines and examination methods for approximately 400 executive service job classifications that would have to be converted to career service classifications.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director